

JUDETUL PRAHOVA

Unitatea administrativ-teritoriala: COMUNA STARCHIOJD

Formular: 11

**BUGETUL GENERAL AL UNITATII ADMINISTRATIV - TERITORIALE PE ANUL 2017 SI
ESTIMARI PENTRU ANII 2018 - 2020**

- mii lei -

Denumirea indicatorilor	Cod rand	Bugetul local	Bugetul institutiilor publice finantate integral sau partial din venituri proprii	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul creditelor externe si interne	Bugetul fondurilor externe nerambursabile	Veniturile si cheltuielile evidentiata in afara bugetului local	Total	Transferuri intre bugete** (se scad)	Total buget general
A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
VENITURI TOTAL (rd.02+18+19+20+23)	I	8291.40	0.00	0	0.00	0.00	0	8291.40	0.00	8291.40
	I	2063.60	0.00	0	0.00	0.00	0	2063.60	0.00	2063.60
	II	4901.00	0.00	0	0.00	0.00	0	4901.00	0.00	4901.00
	III	5384.60	0.00	0	0.00	0.00	0	5384.60	0.00	5384.60
	IV	-4057.80	0.00	0	0.00	0.00	0	-4057.80	0.00	-4057.80
Venituri curente (rd.03+17)	2	6463.40	0.00	0	0.00	0.00	0	6463.40	0.00	6463.40
	I	1610.60	0.00	0	0.00	0.00	0	1610.60	0.00	1610.60
	II	1351.00	0.00	0	0.00	0.00	0	1351.00	0.00	1351.00
	III	1384.60	0.00	0	0.00	0.00	0	1384.60	0.00	1384.60
	IV	2117.20	0.00	0	0.00	0.00	0	2117.20	0.00	2117.20
Venituri fiscale (rd.04+06+09+10+11+16)	3	6044.80	0.00	0	0.00	0.00	0	6044.80	0.00	6044.80
	I	1558.60	0.00	0	0.00	0.00	0	1558.60	0.00	1558.60
	II	1321.00	0.00	0	0.00	0.00	0	1321.00	0.00	1321.00
	III	1337.60	0.00	0	0.00	0.00	0	1337.60	0.00	1337.60
	IV	1827.60	0.00	0	0.00	0.00	0	1827.60	0.00	1827.60
Impozit pe venit, profit si castiguri din capital de la persoane juridice, din care:	4	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Impozit profit	5	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Impozit pe venit, profit si castiguri din capital de la persoane fizice (rd.07 + 08), din care:	6	1889.50	0.00	0	0.00	0.00	0	1889.50	0.00	1889.50
	I	484.00	0.00	0	0.00	0.00	0	484.00	0.00	484.00
	II	464.00	0.00	0	0.00	0.00	0	464.00	0.00	464.00
	III	481.50	0.00	0	0.00	0.00	0	481.50	0.00	481.50
	IV	460.00	0.00	0	0.00	0.00	0	460.00	0.00	460.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	7	8.50	0.00	0	0.00	0.00	0	8.50	0.00	8.50
	I	2.00	0.00	0	0.00	0.00	0	2.00	0.00	2.00
	II	2.00	0.00	0	0.00	0.00	0	2.00	0.00	2.00
	III	1.50	0.00	0	0.00	0.00	0	1.50	0.00	1.50
	IV	3.00	0.00	0	0.00	0.00	0	3.00	0.00	3.00
Cote si sume defalcate din impozitul pe venit	8	1881.00	0.00	0	0.00	0.00	0	1881.00	0.00	1881.00
	I	482.00	0.00	0	0.00	0.00	0	482.00	0.00	482.00
	II	462.00	0.00	0	0.00	0.00	0	462.00	0.00	462.00
	III	480.00	0.00	0	0.00	0.00	0	480.00	0.00	480.00
	IV	457.00	0.00	0	0.00	0.00	0	457.00	0.00	457.00
Alte impozite pe venit, profit si castiguri din capital	9	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Impozite si taxe pe proprietate	10	215.80	0.00	0	0.00	0.00	0	215.80	0.00	215.80
	I	150.10	0.00	0	0.00	0.00	0	150.10	0.00	150.10
	II	29.50	0.00	0	0.00	0.00	0	29.50	0.00	29.50

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	III	31.60	0.00	0	0.00	0.00	0	31.60	0.00	31.60
	IV	4.60	0.00	0	0.00	0.00	0	4.60	0.00	4.60
Impozite si taxe pe bunuri si servicii (rd.12 la rd.15)	11	3939.50	0.00	0	0.00	0.00	0	3939.50	0.00	3939.50
	I	924.50	0.00	0	0.00	0.00	0	924.50	0.00	924.50
	II	827.50	0.00	0	0.00	0.00	0	827.50	0.00	827.50
	III	824.50	0.00	0	0.00	0.00	0	824.50	0.00	824.50
	IV	1363.00	0.00	0	0.00	0.00	0	1363.00	0.00	1363.00
Sume defalcate din TVA	12	3813.00	0.00	0	0.00	0.00	0	3813.00	0.00	3813.00
	I	839.00	0.00	0	0.00	0.00	0	839.00	0.00	839.00
	II	806.00	0.00	0	0.00	0.00	0	806.00	0.00	806.00
	III	808.00	0.00	0	0.00	0.00	0	808.00	0.00	808.00
	IV	1360.00	0.00	0	0.00	0.00	0	1360.00	0.00	1360.00
Alte impozite si taxe generale pe bunuri si servicii	13	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Taxe pe servicii specifice	14	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Taxa pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	15	126.50	0.00	0	0.00	0.00	0	126.50	0.00	126.50
	I	85.50	0.00	0	0.00	0.00	0	85.50	0.00	85.50
	II	21.50	0.00	0	0.00	0.00	0	21.50	0.00	21.50
	III	16.50	0.00	0	0.00	0.00	0	16.50	0.00	16.50
	IV	3.00	0.00	0	0.00	0.00	0	3.00	0.00	3.00
Alte impozite si taxe fiscale	16	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
Venituri nefiscale	17	418.60	0.00	0	0.00	0.00	0	418.60	0.00	418.60
	I	52.00	0.00	0	0.00	0.00	0	52.00	0.00	52.00
	II	30.00	0.00	0	0.00	0.00	0	30.00	0.00	30.00
	III	47.00	0.00	0	0.00	0.00	0	47.00	0.00	47.00
	IV	289.60	0.00	0	0.00	0.00	0	289.60	0.00	289.60
Venituri din capital	18	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Operatiuni financiare	19	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Subventii (rd.21+22)	20	1828.00	0.00	0	0.00	0.00	0	1828.00	0.00	1828.00
	I	453.00	0.00	0	0.00	0.00	0	453.00	0.00	453.00
	II	3550.00	0.00	0	0.00	0.00	0	3550.00	0.00	3550.00
	III	4000.00	0.00	0	0.00	0.00	0	4000.00	0.00	4000.00
	IV	-6175.00	0.00	0	0.00	0.00	0	-6175.00	0.00	-6175.00
Subventii de la bugetul de stat	21	1828.00	0.00	0	0.00	0.00	0	1828.00	0.00	1828.00
	I	453.00	0.00	0	0.00	0.00	0	453.00	0.00	453.00
	II	3550.00	0.00	0	0.00	0.00	0	3550.00	0.00	3550.00
	III	4000.00	0.00	0	0.00	0.00	0	4000.00	0.00	4000.00
	IV	-6175.00	0.00	0	0.00	0.00	0	-6175.00	0.00	-6175.00
Subventii de la alte administratii	22	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Sume primite de la UE in contul platilor efectuate	23	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
CHELTUIELI - TOTAL (rd.25+36+37+40+41)	24	9545.40	0.00	0	0.00	0.00	0	9545.40	0.00	9545.40
	I	1869.60	0.00	0	0.00	0.00	0	1869.60	0.00	1869.60
	II	6093.00	0.00	0	0.00	0.00	0	6093.00	0.00	6093.00
	III	5515.60	0.00	0	0.00	0.00	0	5515.60	0.00	5515.60
	IV	-3932.80	0.00	0	0.00	0.00	0	-3932.80	0.00	-3932.80
Cheltuieli curente (rd.26 la 35)	25	6164.90	0.00	0	0.00	0.00	0	6164.90	0.00	6164.90
	I	1414.60	0.00	0	0.00	0.00	0	1414.60	0.00	1414.60
	II	1480.00	0.00	0	0.00	0.00	0	1480.00	0.00	1480.00
	III	1645.10	0.00	0	0.00	0.00	0	1645.10	0.00	1645.10
	IV	1625.20	0.00	0	0.00	0.00	0	1625.20	0.00	1625.20
Cheltuieli de personal	26	3965.50	0.00	0	0.00	0.00	0	3965.50	0.00	3965.50
	I	1012.40	0.00	0	0.00	0.00	0	1012.40	0.00	1012.40
	II	865.90	0.00	0	0.00	0.00	0	865.90	0.00	865.90
	III	871.10	0.00	0	0.00	0.00	0	871.10	0.00	871.10
	IV	1216.10	0.00	0	0.00	0.00	0	1216.10	0.00	1216.10
Bunuri si servicii	27	1687.90	0.00	0	0.00	0.00	0	1687.90	0.00	1687.90
	I	299.20	0.00	0	0.00	0.00	0	299.20	0.00	299.20
	II	500.10	0.00	0	0.00	0.00	0	500.10	0.00	500.10
	III	625.50	0.00	0	0.00	0.00	0	625.50	0.00	625.50
	IV	263.10	0.00	0	0.00	0.00	0	263.10	0.00	263.10
Dobanzi	28	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Subventii	29	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Fonduri de rezerva	30	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	I	10.00	0.00	0	0.00	0.00	0	10.00	0.00	10.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	-10.00	0.00	0	0.00	0.00	0	-10.00	0.00	-10.00
Transferuri intre unitati ale administratiei publice	31	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Alte transferuri	32	11.50	0.00	0	0.00	0.00	0	11.50	0.00	11.50
	I	9.00	0.00	0	0.00	0.00	0	9.00	0.00	9.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	3.50	0.00	0	0.00	0.00	0	3.50	0.00	3.50
	IV	-1.00	0.00	0	0.00	0.00	0	-1.00	0.00	-1.00
Proiecte cu finantare din Fonduri externe nerambursabile postaderare	33	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Asistenta sociala	34	460.00	0.00	0	0.00	0.00	0	460.00	0.00	460.00
	I	84.00	0.00	0	0.00	0.00	0	84.00	0.00	84.00
	II	98.00	0.00	0	0.00	0.00	0	98.00	0.00	98.00
	III	133.00	0.00	0	0.00	0.00	0	133.00	0.00	133.00
	IV	145.00	0.00	0	0.00	0.00	0	145.00	0.00	145.00
Alte cheltuieli	35	40.00	0.00	0	0.00	0.00	0	40.00	0.00	40.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	16.00	0.00	0	0.00	0.00	0	16.00	0.00	16.00
	III	12.00	0.00	0	0.00	0.00	0	12.00	0.00	12.00
	IV	12.00	0.00	0	0.00	0.00	0	12.00	0.00	12.00
Cheltuieli de capital	36	3388.90	0.00	0	0.00	0.00	0	3388.90	0.00	3388.90
	I	456.00	0.00	0	0.00	0.00	0	456.00	0.00	456.00
	II	4613.00	0.00	0	0.00	0.00	0	4613.00	0.00	4613.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	III	3878.50	0.00	0	0.00	0.00	0	3878.50	0.00	3878.50
	IV	-5558.60	0.00	0	0.00	0.00	0	-5558.60	0.00	-5558.60
Operatiuni financiare (rd.38+39)	37	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Imprumuturi acordate	38	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Rambursari de credite externe si interne	39	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	40	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Rezerve	41	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
EXCEDENT(+)/DEFICIT(-) (rd.01-rd.24)	42	-1254.00	0.00	0	0.00	0.00	0	-1254.00	0.00	-1254.00
	I	194.00	0.00	0	0.00	0.00	0	194.00	0.00	194.00
	II	-1192.00	0.00	0	0.00	0.00	0	-1192.00	0.00	-1192.00
	III	-131.00	0.00	0	0.00	0.00	0	-131.00	0.00	-131.00
	IV	-125.00	0.00	0	0.00	0.00	0	-125.00	0.00	-125.00

